



For Homeless
New Yorkers,
the way home

2017 ANNUAL REPORT





By utilizing a low-demand, “housing first” approach and consistent engagement, assessment, housing, rehabilitative and supportive services, Urban Pathways strives to ensure that homeless men and women reclaim their dignity and are re-integrated as independent members of our communities.



“Urban Pathways laid the groundwork that accelerated my wellness, recovery, and independence.”

1 Outreach

Urban Pathways’ six outreach programs serve as the first point of contact for many homeless New Yorkers. Outreach Teams engage difficult-to-reach individuals “where they are at” through consistent engagement, assessment, intensive case management, and referrals to services to help individuals move into housing and/or treatment and to minimize recidivism.

750 *homeless New Yorkers served*

2 The Olivieri Drop-In Center

Provides clients with meals, clothing, and showers in a safe and welcoming environment; it also provides overnight “respite beds” in collaboration with local faith-based partners. Intensive case management services, crisis intervention, on-site medical and psychiatric assessments, counseling, and housing placement assistance are also offered.

332 *clients served*

3 Safe Havens

Our transitional housing serves chronically homeless individuals who are resistant to entering the homeless shelter system. Safe Havens promote stability by providing transitional housing and rehabilitative services including medical and psychiatric services, referrals to outpatient treatment programs, life skills training, counseling, and housing placement assistance.

268 *clients served*

4 Supportive Housing

The “housing first” philosophy is the cornerstone of Urban Pathways’ supportive and permanent housing programs. Through our ten residences and scatter site apartments in Manhattan, the Bronx and Queens, Urban Pathways helps adults move rapidly into housing from the streets and into housing.

687 *clients served*

By the Numbers

Urban Pathways helps more than **2,000 homeless New Yorkers** each year find **a way home**.



52

AVERAGE AGE

69%

Male

31%

Female

5.2%

Veterans

MEDICAL WELLNESS

90%

 of our clients have a primary care provider

Emergency services reduced by

45%



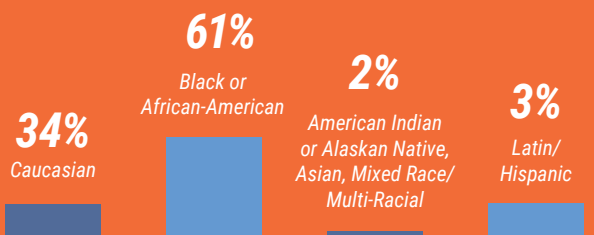
SAFE HAVEN CAREER ENHANCEMENT PROGRAM

69%

Graduated from Safe Haven Career Enhancement Program



RACE



Since 1975, Urban Pathways' mission has been to engage New York City's most vulnerable residents — people living on the streets, in subways, or in public areas unfit for human habitation, many of whom have histories of mental illness and/or substance abuse — and provide them with **"a way home"**. Throughout 2016 Urban Pathways was fortunate to partner with individual donors, companies and organizations committed to the fight to end homelessness.

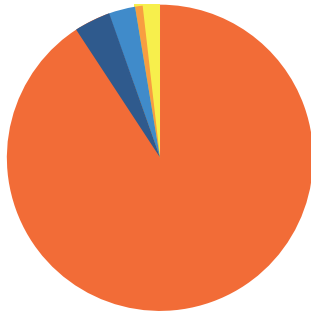


FINANCIALS

URBAN PATHWAYS, INC. AND AFFILIATES

COMBINED STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2017

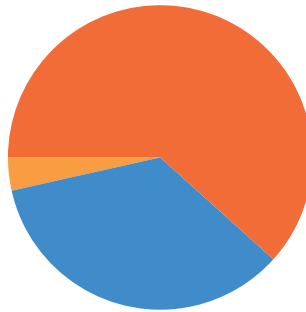
PUBLIC SUPPORT



Government Grants	19,396,086
Contributions	190,647
In-Kind Legal	110,772
Fundraising Events, net	255,972
Assets Released from Restrictions	199,652

TOTAL 20,153,129

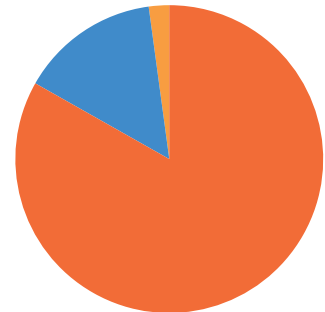
EARNED REVENUE



Rentals	4,106,012
Client Services Fees	2,175,405
Misc. Income & Interests	88,840

TOTAL 6,370,257

EXPENSES



Program Expenses	21,805,486
Management & General	3,210,132
Fundraising	567,402

TOTAL 25,583,020

Increase in net assets before depreciation and amortization

Depreciation and amortization

Increase in net assets

Change attributable to non-controlling interests

Net Assets, beginning of year

Net Assets, end of year

Unrestricted	Temporarily Restricted	Total
940,366	175,348	1,115,714
(3,028,472)		(3,028,472)
(2,088,106)	175,348	(1,912,758)
3,375,615		3,375,615
10,152,507	510,004	10,662,511
\$11,440,016	\$685,352	\$12,125,368

COMBINED STATEMENT OF FINANCIAL POSITION AT JUNE 30, 2017

ASSETS

Cash and cash equivalents	\$7,328,347
Cash – participants' accounts	572,427
Investments	391,935
Grants and contributions receivable	2,573,379
Deposits, prepaids and other assets	1,477,308
Cash and cash equivalents – funded reserves	5,350,616
Property, plant and equipment, net	88,398,858
Total Assets	\$106,092,870

LIABILITIES

Accounts payable and accruals	\$3,789,116
Accounts payable – construction	620,752
Advances from government agencies	3,755,423
Long-term debt	51,013,990
Participants' accounts	572,427
Total liabilities	\$59,751,708
Non-controlling interest	34,215,794

NET ASSETS

Unrestricted	11,440,016
Temporarily restricted	685,352
Total net assets	12,125,368

TOTAL LIABILITIES AND NET ASSETS

\$106,092,870

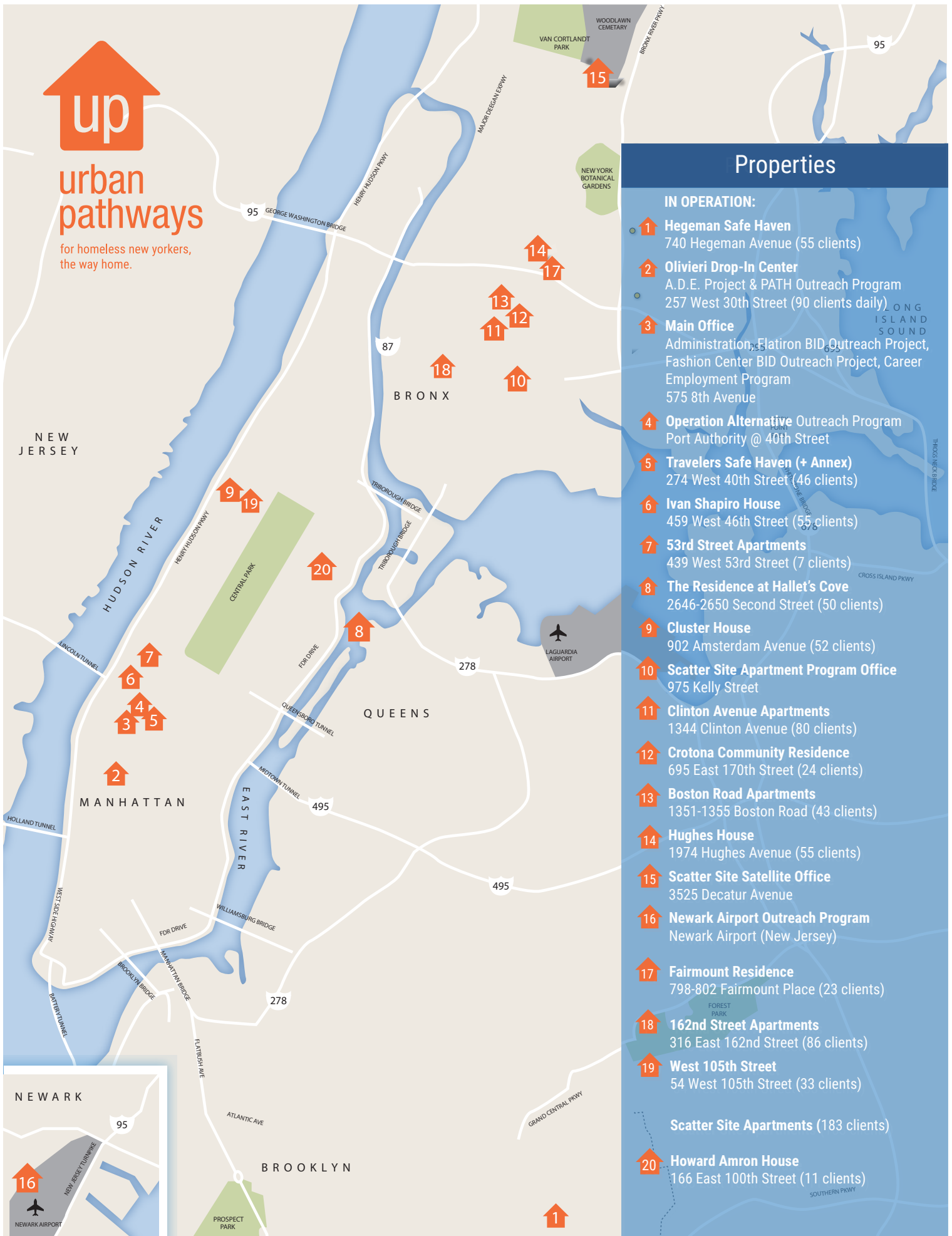


For the complete financial statements, including the Auditor's Report and the footnotes to the financial statements, contact Urban Pathways, Inc. 575 Eighth Ave., New York, NY 10018



urban pathways

for homeless new yorkers,
the way home.



YOU MAKE IT POSSIBLE....

July 1, 2016 through July 30, 2017

\$75,000 – \$100,000+

The Altman Foundation
Deutsche Bank Americas
Robin Hood Foundation

\$50,000 – \$74,999

Joan Amron

\$25,000 – \$49,999

Ernst & Young LLP
The Shaw Family Endowment Fund

\$10,000 – \$24,999

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PUBLIC SUPPORT

New York State Hunger Prevention & Nutrition Assistance Program
New York City Department of Health & Mental Hygiene
New York City Department of Homeless Services
New York State Office of Mental Health
The Fashion District BID
The Flatiron BID
The Port Authority of New York & New Jersey
United States Department of Housing & Urban Development

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Career Day with Goldman Sachs

Career Development Program

Urban Pathways provides career development services for men and women who wish to work, but whose long histories of homelessness have created barriers to employment. Through a structured program of occupational course work, one-on-one counseling, and supervised internships, program participants are provided with the tools and support they need to enter into job-search activities and find employment that will offer them stability and improved financial security. Urban Pathways' success relies on a team of dedicated professional employees as well as the support of passionate volunteers who contribute in a myriad of ways, such as our Career Days which will give your employees the opportunity to work one-on-one with Urban Pathways program participants who are completing occupational coursework and preparing for job readiness.

Medical Wellness Program

In order to ensure that our residents have a reliable, community-based source of medical care, and to reduce the disproportionate use of emergency medical resources, Urban Pathways created the Medical Wellness Program. The program connects each resident with a local source of primary care, and both residents and staff learn how to use community medical resources to improve overall health. The Medical Wellness Program has been implemented at various sites, with a full roll out of the program to be completed as additional funding becomes available.

Moving On Initiative

Urban Pathways was awarded the Moving On Initiative, a partnership between the Corporation for Supportive Housing, Robin Hood and Urban Pathways. This program supports the transition to independent housing for 20 tenants who have achieved stability in our supportive housing. Along with a new apartment, the Moving On Initiative provides case management, community support, mental and physical health care referrals, landlord negotiation services and aftercare services for participants to ensure a stable transition.



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To join us for any of these opportunities call **212.736.7385**

or email **development@urbanpathways.org**



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Donate to UP by visiting urbanpathways.org/donate or call **212.736.7385**

Contribute clothes, toiletries or household items email **development@urbanpathways.org**

To join us for any of these opportunities, call **212.736.7385**, email **development@urbanpathways.org** or visit **www.urbanpathways.org**



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